

2021 Municipal Appropriations				
Art #	Proposed Amount	Taxation	Surplus	Other Funding
3	Wages/taxes	\$75,548	\$75,548	
4	Contingency	\$8,000	\$0	\$8,000
5	Dues	\$2,512	\$2,512	
6	Insurances	\$16,794	\$16,794	
7	Health Ins	\$13,430	\$13,430	
8	Town Office	\$45,000	\$45,000	revs
9	Trio	\$9,000	\$9,000	
10	Assessing	\$5,000	\$5,000	
11	Transfer Sta	\$20,000	\$20,000	Transfer sta
12	Planning Bd	\$500	\$500	
13	Animal control	\$4,100	\$4,100	dog lic
14	cemetery	\$5,500	\$0	\$5,500
15	audit	\$5,250	\$0	\$5,250
17	Public Safety	\$51,100	\$51,100	
18	Mercer Rescue	\$5,240	\$5,240	
19	discount	\$0		\$15,000 Overlay
21	Shaw Lib	\$9,325	\$9,325	
22	Summer Rds	\$125,000	\$80,000	\$45,000 Summer Rds
23	paving	\$30,000	\$20,000	\$10,000 \$49,202 LRAP CF
24	ditching	\$10,000	\$10,000	
25	Elm St	\$20,000	\$0	\$20,000
26	7 Lakes Proj	\$40,000	\$40,000	\$40,000 grant
27	Winter Rds	\$210,000	\$60,000	\$150,000 excise
28	GA	\$5,000	\$0	\$5,000
29	Charity	\$1,000	\$0	\$1,000
30	M Mtg House	\$500	\$500	
31	Historical Soc	\$500	\$500	
32	Youth Leagues	\$750	\$0	\$750
33	scholarship	\$425	\$425	
34	CEO,LPI,HO Trng	\$500	\$0	\$500
36	North Pond	\$2,000	\$2,000	
37	Rd Emergency	\$2,000	\$2,000	
	\$723,974	\$472,474	\$56,500	\$299,202

2022 Proposed Articles				
Art #	Proposed Amount	Taxation	Surplus	Other Funding
5	Wages/taxes	\$107,143	\$106,143	\$1,000
6	Town Office	\$89,290	\$84,040	\$5,250 revs
7	Contingency	\$8,000	\$0	\$8,000
8	Assessing	\$17,500	\$17,500	\$0
9	Reval Fund	\$20,000	\$0	\$20,000
10	ACO/shelter	\$1,750	\$1,750	\$0
11	HO,CEO,LPI	\$500	\$0	\$500
12	Cemetery	\$3,500	\$0	\$3,500
13	Hampshire Hill Cer	\$3,000	\$0	\$3,000
14	Legal Reserve	\$3,000	\$3,000	\$0
15	scholarships	\$425	\$425	\$0
17	discount	\$16,000	\$0	\$0 \$16,000 Overlay
19	Public Safety	\$52,800	\$52,800	\$0
20	Summer Rds	\$78,000	\$78,000	\$0
21	Winter Rds	\$210,000	\$55,000	\$0 \$155,000 Excise \$159,475
22	Youth Leagues	\$750	\$0	\$750
23	Transfer Station	\$37,320	\$37,320	\$0 none this year
24	Charity	\$1,000	\$0	\$1,000
25	GA	\$2,000	\$0	\$2,000
26	Historical Soc	\$500	\$500	\$0
27	M Mtg House	\$500	\$500	\$0
28	North Pond	\$3,500	\$3,500	\$0
29	Shaw Library	\$9,325	\$9,325	\$0
30	Rd Maintenance	\$2,000	\$2,000	\$0
31	Ditching	\$10,000	\$10,000	\$0
32	Main St	\$40,000		\$10,072 \$29,928 LRAP CF
33	Pond/Bacon	\$45,000	\$25,000	\$20,000 \$45,000 7 Lakes Alliance
34	Pattee Brook	\$3,000	\$3,000	\$3,000 7 Lakes Alliance
35	Rome Road Ext	\$18,000	\$18,000	
36	Roof	\$67,316	\$0	\$0 \$67,316 ARPA Funds
37	Broadband	\$64,000	\$0	\$0 \$64,000 ARPA Funds
	Total Roof	\$851,119		\$316,244
	Total Broadband	\$847,803	\$507,803	\$75,072 \$312,928

Somerset County \$159,623.34
MSAD 54 \$566,362.48
Total Appropriations \$1,449,959.82
Three months operating cost \$362,489.96

Budget: 2022 Inc Roof \$127,145 17.56%
2022 Inc Broadban \$123,829 17.10%
Increases: Taxation/Surplus \$35,329 \$18,572
Notes: Transfer Station is gross budgeted, didn't use revenues to cut budget
Discounts weren't budgeted for in 2021, ARPA project included
Discount and ARPA increase budget by \$83,316